Grundisburgh & Culpho Parish Council
Minutes of the Annual Meeting of the Council held on the 13th May, 2024
in the Parish Rooms, Grundisburgh

NOTICES had been posted according with regulations.

Present: - Messrs. G.Caryer, B, Cook, C. Dow, A. Dunnett, J.Dunnett, M. Harris, I. Rawson, R. Youngman, Mrs J. Bignell, Mrs.A.Willetts (in the chair), and 5 members of the public.

1. Apologies for absence Messrs. M. Mason, M. Rankin

2. Election of Chairman Mr.Caryer proposed seconded by Mrs.Bignell that Mrs.A.Willetts be elected Chairman and, without further nominations, she was duly elected. Mrs.Willetts signed a Declaration of Acceptance of Office.

3. Election of Vice Chairman Mrs.A.Willetts proposed seconded by Mr. Rawson, that Mr.G.Caryer be elected Vice Chairman and, without further nominations, he was duly elected. Mr.Caryer signed a Declaration of Acceptance of Office.

4. To receive member's declarations of interest No interests were declared.

5. Minutes - The minutes of a Meeting of the Council held on the 11th March 2024 had been circulated and were therefore taken as read. It was proposed by Mr.Caryer seconded by Mr. Rawson, to unanimous approval, that these minutes be signed by the Chairman as a true record.

Matters arising
Old Forge Stores Forecourt Mrs. Willetts reported that she had obtained a copy of the will of the late Mrs. Lambert in which there is no mention of land or property just cash. There is no record of the forecourt being owned by anyone. She had passed this information to Mr. Paul Whittingham for his advice. It is vital that road repairs and the restoration of the forecourt are carried out by County Council Highways at the same time to address drainage issues but the County Council will not carry out work on the forecourt until its ownership is established.
The Clerk in answering a question from Mr. John Dunnett said there was no evidence of the forecourt being owned by the Grundisburgh Estate and that the Parish Council's Village Green Management Agreement with the Estate applies to the Village and Weir Pond Greens only.

DC/22/3748 Land off Keightley Way, Tuddenham St. Martin. Residential development for 25 new dwellings
Mrs. Willetts explained that the Parish Council's objection to this application was based on access and building on narrow country roads which would add to the parking and traffic problems already endured by this village. The Clerk had received a letter of thanks from Tuddenham Parish Clerk.

6. District Councillor's Report No report.

7. County Councillor's Report No report

8. Public Open Forum It was proposed by Mrs. Willetts seconded by Mr. Caryer to unanimous approval, that the formal meeting be suspended, and members of the public invited to address the meeting. The following issues were raised.

- Vandalism Damage had been caused to the Telephone Box and Bus Shelter. The Clerk will investigate.

- Chapel Field Development. A Traffic Survey has already been conducted on Lower Road. Decisions on traffic management will be made when the development is completed and a second Traffic Survey has taken place. 24 houses are now occupied..

- Allotments Mr. Herries reported that all plots are occupied. A tree had broken and fell into the garden of Garden House in Meeting Lane. With the valuable help of Mr. Keith Haddock the debris had been moved over to the allotment side and will be disposed by an allotment tenants working party organised by Mr. Herries. A chipper will be hired. Tree Warden, Mr.Kevin Muttitt, will give his advice on the management of the allotment boundary hedges and trees. Another ivy clad tree may need felling.
  Mr. John Dunnett complained that Plot 1 was not being cultivated. Mr. Herries will contact the tenant but considered that Mr. Dunnett was exaggerating its condition which others felt had improved considerably.

- East Suffolk Planning Alliance (ESPA) Mr. Herries reported that the Chief Executive of East Suffolk Council has agreed to discuss an ESPA motion, with his senior management team and officers, for the formation of a Community Engagement Group or CEG and a meeting with ESPA has been agreed.
  ESPA hosted its first very well attended annual conference in Grundisburgh Village Hall on the 21st Feb 2024. Approx. 72 affiliates, local resident action groups and District Councillors attended

9. Chapel Field development Mrs. Willets reported that Hopkins Homes have applied to create a public path creation agreement to create the new Footpath 51 to the north of their site linking to Chapel Road and the existing route of Footpath 20 to the west of their site. The mapping for this creation is taking a while to get exactly right. When completed a copy will be sent to the Parish Council for comments. Once the plan is correct the Public Path Orders Officer will be wording the legal agreement which will then be sent to both Hopkins Homes and Fields in Trust for them to sign. Once signed and sealed, by East Suffolk Council, Hopkins Homes will construct the path and it will be certified and added to the definitive map. Unfortunately Nicola Biddall, East Suffolk Council's Public Path Orders Officer who sent this information to the Chairman in April has since retired.

10. Flooding Mr. Caryer reported that Mr Paul Franklin had carried out more research since the last meeting. Mr.Caryer read his report.
The Clerk contacted Anglian Water on the 21st March and obtained a map of the foul water drainage on the Village Green area, This is of limited use, but where domestic surface water is piped into the foul water drains – this may cause overload at the Grundisburgh Sewage Treatment Works with consequent pollution and increased water volume in the River Lark.

The Clerk and Mr. Franklin have been in contact with Suffolk Highways (Joshua White) who forwarded drainage maps of five problem areas that Mr. Franklin identified. These primarily show road drainage gulleys – not domestic rain water drainage or collective estate schemes. So further research is needed to identify where the drainage from the housing estates goes – likely into the Gull.

Mr. Franklin visited Mr. Bill Mayne at Burgh House who farms the land between Burgh House and the bridge near the Lower Road – B1079 junction. He gave him a very comprehensive tour of the River Lark flowing through his land. The River Lark route is well maintained with high banks in places. The suspect section of the River Lark is from the flat B1079 bridge down to the sewage works – dredging necessary.

The Clerk and Mr. Franklin contacted Mr. Lambert, owner of Basts, by Email and phone and he has given access permission to clear the Gull at the bridleway blockage and put us in touch with his gardeners Ms. Norman of Finest Gardens Limited. Nick, who works for this company, gave Mr. Franklin a guided tour of the Gull running through Bast's grounds on the 4th May. He was very helpful and was in full agreement with what needed doing and can recommend Tree Surgeons. I volunteered to help clear nettles next to the Gull.

11. Old Forge Stores Forecourt See Agenda Item 5

12. Annual Parish Meeting 20th May 2024 Arrangements for this meeting are well advanced.

13. Allotments See Agenda Item 8 and 21.3.

14 Planning Report Mrs. Willetts reported.
14.1 Applications approved by East Suffolk Council since last the Parish Council meeting.
DC/24/0395/TCA The Laurels Rose Hill Grundisburgh Silver birch (located in front garden) - Crown reduce by 1.5 metres Group of Apple and Pear trees (located in rear garden) - Crown reduce by 1.5 metres.

14.2 Applications received since the last Parish Council meeting.
DC/24/1069/FUL. Retrospective application Basketmakers Cottage Woodbridge Road Grundisburgh
To remove and replace along the front boundary of the property:
i) all of the old wooden panel fencing wooden posts;
ii) the old wooden driveway field gate its wooden posts;
iii) the old wooden picket fencing and wooden picket fencing gate and its wooden posts.

DC/24/1062/FUL Basketmakers Cottage Woodbridge Road, Grundisburgh
Retrospective Application - Cladding with white UPVC over the rendering on the sides and front of three dormers.

DC/24/1237/FUL Grundisburgh Baptist Chapel, Chapel Lane, Grundisburgh.
Change of use of redundant building (class F1 (f) to create three dwellings (class C3) and associated landscaping.
An Extraordinary meeting of the Parish Council will be needed, to which the village will be invited. The building is designated as a Non Registered Heritage Asset.
Looking at the plans Mrs. Willetts has concerns that the whole site in the ownership of the applicant is not part of the application. The land at the back of the site and a large part of the existing grave yard are not included.
District Councillor Colin Hedgley subsequently asked the following questions of the officer dealing with this application.
"I see that the Senior landscape officer appears to have some reservations regarding this application and I do hope her report has been accessed by the applicant. They do reflect the concerns that the Parish Council has voiced".

Planning Report Grundisburgh Baptist Chapel cont....
There is also the point- why has the applicant already cut down 2 trees, removed growth from around one of the large monuments on the graveyard adjacent the building which is in an area not included within the application site if he has no intention of trying to do more than make a garden of remembrance?.
Why has the whole setting of the Non Designated Heritage Asset not been included in the application
The people of Grundisburgh want to make sure the building is retained, as it is a real land mark in the village, but they want to ensure it is the whole site.

DC/24/1579/VOC Variation of Condition 2 of DC/22/1146/FUL - Land Adjacent To 3 Pine Grove Grundisburgh. Construction of detached bungalow - To substitute new attached drawing to those approved. |
This is the site with permission to build a 2 bed bungalow. When approval was given by East Suffolk Council Planning Committee Mrs.Willetts was away, Mr. Dow was going to go to speak to it but at the last minute could not and District Councillor Colin Hedgley was away. There is a long history of changes on this site and the adjoining one all in the same ownership. It was first submitted in March 2022, and not approved until March 2023. Our objections were echoed by the local objectors and reading the Construction Management Plan attached to this application Mrs. Willetts thought that anyone, particularly the Highways and Planning Officers, have ever been anywhere near Lower Road. Everything, all deliveries, are due to come in via B1079 and Lower Road, with instruction to reverse up Pine Grove.
It was unanimously agreed that the Parish Council should object to this application.

14.3 Applications still outstanding.
DC/24/0031/FUL Elm Tree Farm, Wood Farm Road, Grundisburgh. Conversion of existing redundant agricultural buildings to provide four residential dwellings including the demolition of the large general-purpose barns, a silo and an additional covered storage building present on the site plus access and landscaping with associated private amenity space, parking and replacement cartlodges at the site
An Extraordinary Meeting of the Council was held on the 19th February, 2024 decided after lengthy discussion to send the following response to East Suffolk Council. .
Grundisburgh and Culpho Parish Council have concerns about the access roads to the site which are narrow, single-track lanes with no passing places. The grass verges have as a consequence been damaged. They have been designated and signed Quiet Lanes to encourage dog walkers, riders and cyclists. There are no footways. If the local authority have a mind to approve this application the Parish Council would request a condition that at least 2 passing places should be created to allow existing and future expected traffic to pass each other more freely. The land to the south of Wood Farm Road is in the same ownership as the application site. The Parish Council would further suggest the removal of all permitted development rights to ensure that future owners respect the previous farming use of these buildings.

There are 12 new documents including revised plans now on the web site including a Preliminary Ecological Appraisal update: Report version: Version 1: March 2024. and East Suffolk Council Ecology Team Planning Application Response, which includes within the 3 pages
5) Protected Species and UK Priority Habitats and Species The Preliminary Ecological Appraisal (Hybrid Ecology LTD, 2024) concluded that the site contained suitable habitat for roosting bats, nesting barn owls, and generalist nesting birds. Building C was far more suitable for roosting bats. The large, insulated loft void, and ease of access made the building more likely to support roosting bats. Furthermore, several bat droppings and butterfly wings were found in the loft. The PEA concluded that the loft was suitable for summer roosting, but not winter hibernation.

The PEA identified suitable habitat for common nesting bird species throughout the site. The barns, trees and scrubs all provided suitable nesting habitat. Building C was found to support an active barn owl nest within the southern aspect of the building. Based on the fresh pellets and nesting material, the PEA concluded that the building was used faithfully for a number of years……..

To ensure that nesting birds are not impacted by the works, all vegetation clearance and demolition should take place outside of nesting bird season. If this is not possible, then a qualified ecologist should carry out a nesting bird check immediately prior to commencement of works. Finally, as building C supports nesting barn owls, the works will need to be carried out between October-February. Replacement barn owl nesting is required on or close to building C. Compensatory nesting measures will need to be submitted to the council prior to determination of this application.

8) Recommended Planning Conditions Further ecological information is required.

15. East Suffolk Community Partnerships Mr. Caryer reported that the Partnership would next meet on the 10th June to set its priorities for next year. 8 Litter pickers and hoops had been contributed by the Partnership and will be loaned to members of the public who regularly litter pick in the village.

16. Financial Matters

16.1 2023/2024 Accounts & Audit The Clerk reported that the Accounts had been prepared on a Receipts & Payments basis with Balance Sheet, Receipts & Payment Report, Earmarked Reserves, Budget Report and Fixed Asset Register. These had all been circulated to councillors, with copies of the Annual Internal Audit Report, Accounting Statement and Annual Governance Statement prior to the meeting

Annual Governance Statement Mrs. Willetts proposed seconded by Mr. Youngman, to unanimous approval, that Councillors as members of the Grundisburgh & Culpho Parish Council acknowledge their responsibility for ensuring that there is a sound system of internal control, including arrangements for the preparation of the Accounting Statements and confirm, to the best of our knowledge and belief, with respect to the Accounting Statements for the year ended 31 March, 2024 that:

1) We have put in place arrangements for effective financial management during the year and for the preparation of the accounting statements.
2) We maintained an adequate system of internal control, including measures designed to prevent and detect fraud and corruption and reviewed its effectiveness.
3) We took all reasonable steps to assure ourselves that there are no matters of actual or potential non-compliance with laws, regulations and Proper Practices that could have a significant financial effect on the ability of this authority to conduct its business or manage its finances.
4) We provided proper opportunity during the year for the exercise of elector's rights in accordance with the requirements of the Accounts & Audit Regulations.
5) We carried out an assessment of the risks facing this authority and took appropriate steps to manage those risks, including the introduction of internal controls and/or external insurance cover where required.
6) We maintained throughout the year an adequate and effective system of internal audit of the accounting records and control systems
7) We took appropriate action on all matters raised in reports from the internal and external auditor.
8) We considered whether any litigation, liabilities or commitments, events or transactions, occurring either during or after the year-end, have a financial impact on this authority and, where appropriate, have included them in the accounting statements.

Approval of the Accounts Mrs. Willetts. proposed seconded by Mr. Caryer, to unanimous approval, that the 2023/2024 internally /audited accounts be approved.

16.2 Ratification of payments made since the last meeting and approved at the time

Mr.G.Caryer	£49.14	Cover for A Frame Notice Board
Mrs.J.Bignell	£37.50	Christmas Tree – Gratuities
Playingfield Management Committee	£30.00	Pavilion Hire 8 January – Council Meeting
R.J.Isbell & Son (East Anglia) Ltd	£100.00	Allotment Rent 2024
Soundsorba Limited	£3,238.92	Grant for Acoustic improvement
Valencia Communities Fund	£2,721.90	Initial payment of 3rd party grant for courts refurbishment
Playingfield Management Committee	£30.00	Pavilion Hire 12 January – ESPA Meeting
Vertas Group Limited	£271.69	Playing Field grass cutting 01/01/2024-31/03/2024
Williams Stores	£62.40	Dog bags
Anglian Water Business (National) Ltd	£12.48	Allotment Water Charges
Playingfield Management Committee	£30.00	Pavilion Hire 19 February
Mr.J.Ager	£513.05	Clerk's Salary February/March 2024
	£52.59	Clerk's Expenses February/March 2024
	£577.00	Clerk's Office Allowance 2023/4
HM Revenue & Customs	£128.20	Income Tax
Premier Sports Surfaces Ltd	£20,733.72	Re-surfacing Tennis Courts
Mr.R.Fletcher	£135.00	Village Greens – Mowing February

It was proposed by Mrs. Willetts seconded by Mr. Dow, to unanimous approval, that these payments be ratified.

16.3 Payments received since the last meeting.

HM Revenue & Customs	£2,293.95	VAT repayment
East Suffolk Council	£66,867.58	CIL Payment
East Suffolk Council	£10,500.05	Precept – 1st instalment

Financial Matters cont...

16.4 Emergency payments made prior to the meeting under Section 5.7 of Financial Standing Orders

Grundisburgh Primary School	£165.00	Defibrillator electrician charges
East Suffolk Services Ltd	£64.80	St.Mary's wheeled bin – 2 collections
SALC	£27.00	Payroll Service
Suffolk Cloud	£120.00	Website hosting 2024/2025
Mr R Fletcher	£200.00	Village Green – Mowing March
Mrs.L.Clark	£70.74	Defibrillator Pads

Mrs Willetts requested that it be minuted that thanks go to Lisa Barr and Louise Clark for making sure our defibrillator pads were up to date

16.5 Other payments requiring approval

Mr.J.Ager	£513.05	Clerk's Salary April/May 2024
	£98.09	Clerk's Expenses April/May 2024
	£71.94	Printer Toner set
	£33.60	Anglian Water waste water plan
Trustees of Grundisburgh Parish Rooms	£60.00	Room hire 17/04/23 – 11/03/24
SALC	£76.80	Councillor Basics Course – Mr.M.Mason
SALC	£591.71	Membership Subscription 2024/2025
SCC Grundisburgh Primary School	£75.00	Hire of School Hall 20 May ?
Vertas Group Ltd	£298.86	Playing Field grass cutting 01/04/2024-30/06/2024
Grundisburgh PCC	£500.00	Bags of Food Project
BSEVC	£50.00	Donation
Citizens Advice Bureau	£100.00	Donation
Disability Advice Service	£100.00	Donation
East Anglian Air Ambulance	£100.00	Donation
Freshstart	£50.00	Donation
Headway	£50.00	Donation
Lighthouse Woman's Aid	£100.00	Donation
Suffolk Accident Rescue Service	£100.00	Donation
Starlight	£50.00	Donation
St. Elizabeth's Hospice	£50.00	Donation
Suffolk Family Carers	£100.00	Donation
Suffolk Wildlife Trust	£100.00	Donation
Youth Club	£600.00	Grant
St.Botolph's PCC	£350.00	Grant towards cost of maintaining church yard
	£100.00	Grant Benefice Magazine
Grundisburgh PCC	£640.00	Grant towards cost of maintaining church yard
East Suffolk Services Ltd	£64.80.	.St Mary's wheeled bin – 2 collections
Mr R Fletcher	£240.00	Village Green – Mowing April

It was proposed by Mrs. Bignell seconded by Mr. Youngman, to unanimous approval, that these payments be made

16.6 Letter of thanks Grundisburgh Primary School

16.7 Account Balances as at 13th May 2024

Business Premium Account	£120,211.47
Current Account	£19,091.39
Post Office Investment Account	£21,562.09
VAT to claim	£3,609.89
TOTAL	£164,474.84

16.8 Budget Report Attached.

16.9 Savings Accounts It was agreed that the National Savings & Investment Account should be closed and funds transferred to the Parish Council's Barclays Current Account. The Clerk will investigate whether better returns can be obtained for funds currently held in its Barclays Business Premium Account.

17. Election of members to Sub Committees

It was proposed by Mrs.Willetts seconded by Mr .Harris. to unanimous approval , that members should serve on the following sub committees

Planning	Messrs.B. Cook, C. Dow, M. Rankin, Mrs.A.Willetts
Finance	Messrs. A. Dunnett, I. Rawson, R.Youngman, Mrs.J.Bignell
Footpaths and the Environment	Messrs. G.Caryer .A. Dunnett, J. Dunnett, M Harris
Roads & Transport	Messrs.G.Caryer, B. Cook, M .Harris, Mrs.J.Bignell,
Staff	Mrs.J, Bignell Mr.R. Youngman
Village Maintenance	Messrs. A. Dunnett, C. Dow, M. Harris, M. Mason M. Rankin
CIL	Messrs. G. Caryer, C Dow, A.Dunnett, Mrs.J.Bignell, Mrs. A. Willetts

18. Appointment of representatives to Village Organisations

It was proposed by Mrs.Willetts seconded by Mr.Harris, to unanimous approval, that these appointments should be filled as follows

Village Hall	Mr.B.Cook
Playing Field	Mr.G.Caryer, Mr.I.Rawson, Mrs.A.Willetts
Grundisburgh Charities	Mrs.Bignell
SAVID	Mr.G.Caryer, Mr.R.Crouch
Parish Rooms	Mr.A.Dunnett
SALC	Mr.M. Mason
ESPA	Mrs. A. Willetts

19. Parish Council appointments

It was proposed by Mrs.Willetts seconded by Mr. Harris, to unanimous approval, that these appointments should be filled as follows

Internal Auditor	Mr.C. Grimwood
Backup data storage	Mr.G. Caryer
Tree Warden	Mr.K. Muttitt
Millennium Meadow Warden	Mr.P. Franklin

20. Roads & Transport Report General disappointment was expressed that there seemed to be a lack of cooperation between utilities and developers in coordinating road works on the B1079 to reduce road closures. Improvements to the Lower Road/B1079 junction are expected to last 6 weeks and a diversionary 17.5 mile rout is planned. The laying of a new water main could cause similar disruption.

21. Footpaths & Conservation Report Mr. Allen Dunnett reported.

21.1 Proposed Monthly Working Party On the 4th April, Messrs. Dow, Rankin, Mason, Ager and Dunnett held an informal meeting at the "Dog" to discuss setting up a monthly working party to "spruce up" some parts of the village which looked a little unloved e.g. street furniture, verges, pathways and railings etc. Most of these elements used to be cared for ~~by~~ our once active Highways/Council Departments but alas those departments are now in the past.

21.2 Millenium Meadow The Warden, Mr. Paul Franklin, is very pleased that the two footbridges and the dipping platform have been superbly replaced in local oak by Greenways. A fabulous job.

21.3 Allotments There is an ongoing discussion about damage to a boundary fence. The Tree Warden has visited the site and discussed the possibility of work being carried out in the summer months, getting the bank cleared of the fallen tree, including the hire of a chipper, with further work potentially in the autumn.

22. To receive reports from Council representatives to village organisations

22.1 SALC Mr Mark Mason will attend SALC's AGM on the 1st July

22.2 Playing Field Quotations are being obtained for the cleaning and painting of the Pavilion roof and the provision of a disabled toilet.

22.3 SAVID Additional Speed Indicator Devices have been purchased which will enable each parish member to have a device permanently in action.

23. Public Open Forum It was proposed by Mrs,Willetts seconded by Mr.Caryer, to unanimous approval, that the formal meeting be suspended, and members of the public invited to address the meeting. The following issue was raised.

- Weir Pond Green It was proposed that the pond on Weir Pond Green should be restored as a flood preventive measure. Doubts were expressed that this would be effective.

24. Items for next meeting
Request from Mr. J. Dunnett that the hour striking mechanism on St. Marys Church clock be restored and that Telephone Box on the Village Green be painted should be included in the agenda..

25 Any other business
2024 Council Meetings July 8, September 9, November 11. Parish Rooms 7.00pm

2024 Annual Parish Meeting May 20th Village Hall 7.00pm

Budget 2024/2025

01/04/2024 Through 31/03/2025 Using Budget 2 (in Pound)

Category Description	01/04/2024 Actual	- Budget	31/03/2025 Difference
INCOME			
Allotment Rent	0.00	450.00	-450.00
Bank Interest	0.00	200.00	-200.00
CIL payment	66,867.58	0.00	66,867.58
Precept	10,500.05	21,000.00	-10,499.95
TOTAL INCOME	**77,367.63**	**21,650.00**	**55,717.63**
EXPENSES			
Administration			
Audit Fee	0.00	350.00	350.00
Clerk			
Expenses	126.09	500.00	373.91
Office	0.00	577.00	577.00
Payroll Service	0.00	50.00	50.00
Salary	513.05	3,854.00	3,340.95
Soc.Clks	0.00	105.00	105.00
Training	0.00	50.00	50.00
TOTAL Clerk	639.14	5,136.00	4,496.86
Clrs. Exp.Train	64.00	500.00	436.00
Data Protection	0.00	40.00	40.00
Hire of Rooms	135.00	400.00	265.00
Insurance	0.00	500.00	500.00
Laser Printer	59.95	100.00	40.05
Parish Meeting	0.00	500.00	500.00
Photocopying	0.00	110.00	110.00
SALC	591.71	580.00	-11.71
Stationery	0.00	200.00	200.00
Website	0.00	110.00	110.00
TOTAL Administration	1,489.80	8,526.00	7,036.20
Run Costs			
Bags of Food	500.00	500.00	0.00
Bus Shelters			
Cleaning	0.00	300.00	300.00
Repairs	0.00	500.00	500.00
TOTAL Bus Shelters	0.00	800.00	800.00
Defibrillator	58.95	200.00	141.05
East Suffolk Planning Alliance	0.00	100.00	100.00
Highways			
SAVID	0.00	50.00	50.00
Snow Clearing	0.00	200.00	200.00
Speedwatch	0.00	150.00	150.00
TOTAL Highways	0.00	400.00	400.00
Local Fighting Fund	0.00	1,000.00	1,000.00
Lunch Club	0.00	200.00	200.00
Pks Open Spa			
Allotments	0.00	300.00	300.00
Benches	0.00	500.00	500.00
Dog Fido Bins	0.00	150.00	150.00
Footpaths & Environment	0.00	150.00	150.00
Millennium Meadow	0.00	1,100.00	1,100.00
Notice Boards	0.00	100.00	100.00
Playingfield	249.05	1,000.00	750.95
River Water Testing	0.00	100.00	100.00
St.Bots	350.00	350.00	0.00

Budget 2024/2025

01/04/2024 Through 31/03/2025 Using Budget 2 (in Pound)

Category Description	01/04/2024 Actual	- Budget	31/03/2025 Difference
St.Mary	640.00	640.00	0.00
Village Greens			
Mowing	440.00	2,000.00	1,560.00
Posts & Rails	0.00	300.00	300.00
Stream	0.00	500.00	500.00
Trees	0.00	100.00	100.00
Xmas Tree	0.00	200.00	200.00
TOTAL Village Greens	440.00	3,100.00	2,660.00
War Memorial	0.00	200.00	200.00
Wheeled Bin	54.00	800.00	746.00
TOTAL Pks Open Spa	1,733.05	8,490.00	6,756.95
Youth Club	600.00	600.00	0.00
TOTAL Run Costs	2,892.00	12,290.00	9,398.00
Section 137			
British Legion	0.00	100.00	100.00
BSEVC	50.00	50.00	0.00
Citizens Advice	100.00	100.00	0.00
CPRE (Suffolk Preservation Soc)	0.00	48.00	48.00
Disability Advice Service	100.00	100.00	0.00
East Anglian Air Ambulance	100.00	100.00	0.00
Freshstart	50.00	50.00	0.00
Headway	50.00	50.00	0.00
Lighthouse	100.00	100.00	0.00
Sflk Accid Resc	100.00	100.00	0.00
St Elizabeths Hospice	50.00	50.00	0.00
St.Botolphs Benefice Magazine	100.00	100.00	0.00
Starlight	50.00	50.00	0.00
Suffolk Family Carers	100.00	100.00	0.00
SWLT	100.00	100.00	0.00
TOTAL Section 137	1,050.00	1,198.00	148.00
TOTAL EXPENSES	**5,431.80**	**22,014.00**	**16,582.20**
OVERALL TOTAL	**71,935.83**	**-364.00**	**72,299.83**